

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Charlottesville Consortium**

State: **VA**

PJ's Total HOME Allocation Received: **\$14,215,586**

PJ's Size Grouping*: **B**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	99.02 %	94.21 %	2	95.51 %	88	84	
% of Funds Disbursed	96.59 %	88.15 %	1	87.58 %	96	94	
Leveraging Ratio for Rental Activities	9.04	3.92	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.52 %	90.79 %	11	82.17 %	56	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.09 %	79.66 %	12	71.17 %	49	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.19 %	82.91 %	13	81.54 %	23	28	
% of 0-30% AMI Renters to All Renters***	56.35 %	46.53 %	8	45.68 %	70	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.06 %	98.90 %	16	96.19 %	16	18	
Overall Ranking:			In State:	8 / 18	Nationally:	72 73	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,718	\$19,981		\$27,510	126 Units	13.90 %	
Homebuyer Unit	\$11,072	\$20,337		\$15,239	338 Units	37.40 %	
Homeowner-Rehab Unit	\$13,515	\$21,214		\$20,932	437 Units	48.30 %	
TBRA Unit	\$500	\$4,330		\$3,121	3 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlottesville Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,562	\$104,560	\$24,220
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	48.3	45.4	39.8	0.0
Black/African American:	50.0	49.0	59.0	100.0
Asian:	0.0	0.6	0.5	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.8	2.7	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	51.7	31.6	34.8	0.0
2 Persons:	21.7	24.2	28.6	33.3
3 Persons:	9.2	19.7	13.5	66.7
4 Persons:	9.2	14.9	11.4	0.0
5 Persons:	4.2	5.4	6.9	0.0
6 Persons:	3.3	2.4	3.0	0.0
7 Persons:	0.0	0.0	1.1	0.0
8 or more Persons:	0.0	0.3	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.3	39.4	15.6	0.0
Elderly:	39.2	3.9	41.2	0.0
Related/Single Parent:	17.5	30.1	16.7	100.0
Related/Two Parent:	20.8	23.3	21.7	0.0
Other:	3.3	1.2	4.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.8	0.3 [#]
HOME TBRA:	0.8	
Other:	0.8	
No Assistance:	51.7	

of Section 504 Compliant Units / Completed Units Since 2001 133

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlottesville Consortium

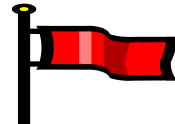
State: VA

Group Rank: 72
 (Percentile)

State Rank: 8 / 18 PJs

Overall Rank: 73
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	94.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	74.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	92.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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